



CITY OF ORONO
RESOLUTION OF THE CITY COUNCIL
NO. 6705

**A RESOLUTION TO ADOPT THE
FINAL 2017 GENERAL FUND BUDGET**

BE IT RESOLVED, by the City Council of the City of Orono, County of Hennepin, Minnesota that the final 2017 General Fund budget is determined to be as follows:

ESTIMATED REVENUES

Taxes - General	\$4,197,240
Licenses and Permits	465,650
Intergovernmental	227,220
Charges for Services	2,778,850
Fines and Forfeits	80,500
Interest Income	54,500
Recreation Fees	150,000
Miscellaneous	<u>33,900</u>
TOTAL	<u>\$7,987,860</u>

APPROPRIATED EXPENDITURES

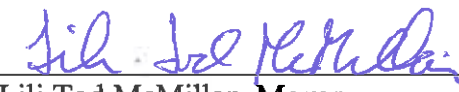
General Government	\$1,270,430
Public Safety	5,133,720
Street Maintenance	499,820
Parks and Recreation	289,140
Engineering - Unallocated	20,000
Reimbursable Expenditures	95,750
Special Projects and Contingency	100,000
Capital Outlay	204,000
Transfers to Other Funds	<u>375,000</u>
TOTAL	<u>\$7,987,860</u>

Adopted by the City Council of the City of Orono, Minnesota at a regular meeting held December 12, 2017.

ATTEST:



Diane Tieg, City Clerk



Lili Tod McMillan, Mayor